

Annual Report

Fiscal Year 2020-2021



Marion County the middle of everywhere

MARKETING IN MARION COUNTY

Because the pandemic significantly impacted the amount of visitors and their behavior, our marketing efforts pivoted to focus on activities and attractions that could be enjoyed safely.

Out of Market Campaigns

HISTORY CAMPAIGN

In response to receiving increased questions about local historic attractions, and knowing many of these can be enjoyed safely, we developed a digital advertising campaign with supporting materials promoting local historic sites. The campaign included a history pocket guide, a Civil War pocket guide, a series of history-themed blog posts, and documentary-style short videos highlighting the history of the area. The campaign generated:



635,815 impressions 12,842 clicks 1.89% click through rate 191 guide requests



We continued the adventure campaign that began in the previous fiscal year and featured outdoor recreation such as hiking, fishing, disc golf and more.

The campaign generated...

13,334 clicks
716,209 impressions

1.86% click through rate



CULINARY CAMPAIGN

During the last quarter of the fiscal year, we began development of a Culinary Campaign, which includes new photos of local food, local flavor printed materials, food-themed blog posts, and digital and print ads. The digital advertising campaign will begin in the upcoming fiscal year.



adventure awaits

WV DEPARTMENT OF TOURISM CO-OP ADVERTISING

In 2020-2021, digital advertising through the WVDT co-op program gained us an additional 871,900 impressions and 18,327 clicks, and with their generous 80% match on advertising dollars, it helped significantly increase our impact at a fraction of the cost in a particularly challenging year.

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In Market Support

GEOCACHING

The Geocaching stops continued to generate plenty of attention as folks wanted to get out and enjoy socially distanced activities. We are partnering with local stops to build out the Geocaching Trail.

1022 TOTAL FINDS 274 UNIQUE PLAYERS 80 COINS AWARDED

Prickett's Fort State Park MOST POPULAR CACHE Valley Falls State Park MOST FAVORITED CACHE

LOCATIONS HIGHLIGHTED

- Marion County Visitor Center Number Nine Memorial
- Country Club Bakery
- Marion County Courthouse
- Prickett's Fort State Park
- Valley Falls State Park
- Monongah Mining Disaster
- Hamilton Round Barn

Marion Count

- Palatine Park
- Seth Burton Memorial Disc





INFORMATION FROM THE 2021 GADGETS OF MARION COUNTY GEOCACHING TRAIL

We are hosting a kickoff event at the CVB on August 7, 2021. Currently there are close to 100 people from eight different states interested in joining.

- Farmington Veterans Memorial
- Kingmont Park
- Curiosity Clockworks
- Mon Valley Vinyards
- Prickett's Fort Cemetery
- Mannington Public
- Curtisville Lake

MARION REMOTE

We participated in the launch of the Marion Remote initiative to try to attract remote workers to the area.

GENEALOGY BROCHURE

As an addition to the History Campaign, we designed and printed a brochure outlining local genealogy resources in partnership with the Marion County Genealogy Club and the Frank & Jane Gabor WV Folklife Center.



FEAST OF THE SEVEN FISHES ACTIVITY BOOK

Illustrator Ben Kolb completed an additional activity book for the Feast of the Seven Fishes. The activity book brought some of the festival's fun to homes for this vear's virtual event.

Website Traffic

31% increase in traffic over the previous fiscal year for a total of...

102,563 sessions and

163,529 pageviews

62% of website traffic came from mobile

66.17% increase in partner clicks over last fiscal year.



TOP 5 STATES

- West Virginia
- 2. Ohio
- Pennsylvania
- 4. Virginia
- 5. Maryland

TOP PAGES

- 1. History of Marion County
- 2. Outdoor Recreation
- 3. Fall Fun in Marion County
- 4. Hotels, Things to Do, Events
- Pepperoni Roll



Accounting and Analytics

INCOME*: (\$197,156)

\$196,544

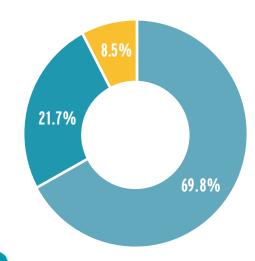
MOTEL TAX COLLECTIONS

EXPENSES: (\$337,942)

- \$28,660 OPERATIONS
- \$73,418
 PERSONNEL & TAXES
- \$235,864 ADVERTISING

*(two checks dated 09.26.18 and 06.27.19 totaling \$23,297 were deposited but not collected in this fiscal year) \$192 INTEREST

3420CONFERENCE ROOM RENTAL



\$140,786 FUNDS USED FROM CASH RESERVE

With Board approval, the CVB of Marion County used cash reserves to maintain operations during the significant industry downturn resulting from the Covid-19 pandemic.

Social Media

FACEBOOK -

2,523,396 +942 NEW LIKES



TWITTER

229,451
Timpressions
7.464 ENGAGEMENTS





1,365 Here +298 NEW

4.13% avy. click rate 18% avy. open rate

Who we are...

BOARD OF DIRECTORS 2020-2021:

GREG BRAY - Pricketts Fort Memorial Foundation - Chairman
JESSICA SHARPS - Fairmont State University - Vice-Chairman
AMBER BURACKER - Secretary replaced by
JOHN MAHAR - Holiday Inn Express
JASON DEFRANCE - Town of White Hall - Treasurer

DONNA BLOOD - City of Fairmont
REBECCA BURTON - Seth Burton Disc Golf Complex
KRIS CINALLI - Marion County Commission
EMILY HADDIX - City of Pleasant Valley
BRETT HARSHBARGER - Valley Falls State Park
CARRIE MENAS - Colasessano's
RACHEL MITCHELL - MCPARC
KEYUR PATEL - Clarion Inn

STAFF:

LEISHA ELLIOTT - Executive Director MARK WEBB - Intern



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